

Dissemination of the 2nd National Strategic Framework, National Operational Plan and accompanying tools, August 2012

Annotated Agenda for the NOP Dissemination

Objectives and expected results

The dissemination workshops will aim to familiarize participants with the:

A

- National Strategic Framework, National Operational Plan
- Monitoring and Evaluation plan, indicators and other data collection tool and reporting systems
- National Community mobilization Strategy
- Civil Society capacity Building Strategy and Plan

B

- Strengthen districts capacity to utilize the strategic documents in their own planning processes
- Develop district level dissemination plans to enhance understanding and use of among all partners
- Align use of EBP and RBM in district planning processes

Methodology

The workshop will substantially use both didactic and participatory processes in the form of formal presentations, group work and plenary. Role play will also form part of the dissemination and utilization of tools such as the NCMS, M & E tools etc. Practical exercises will be used to reinforce planning concepts like evidence based planning and results based management

DAY ONE

The first day will set the scene to understand the national environment, especially in relation to trends prevalence and incidence and the future outlook of the national response. Participants will be taken through the National Strategic Framework and the National Operational Plan and capacity building strategy for CSOs.

In the afternoon participants will spend time discussing in groups the implications, harmonization and alignment of district processes to address the national priorities outlined in the NOP. Participants will also be given a chance to examine the output results and main activities at the end plenary sessions will wrap up the day...

DAY TWO

The second day will essentially consist of dissemination of the Monitoring and evaluation plan, the detailed national indicators, and targets, other M&E tools and how to use them for enhancing programme implementation and standardization of practices among different service providers, and capacity of service providers to report based on the national indicators and targets.

DAY THREE

The third day will essentially focus on dissemination of the NCMS, group work, plenary and role plays on actual use of the approaches and processes outlined in the strategy.

After the presentation of work group, a final session will summarize learning, developments and how these are suitable in real life application at implementation level.

The last part of the day will get districts to develop and present their own dissemination plans and any additional support that may be required and what it will take to implement the same plans.

The workshop will also discuss implementation oversight of the NOP activities at district level

DAY Four

Day four of the workshop will try as much as possible to synchronize all the existing planning processes and modalities and tools. The workshop will deliberate on the review of evidence based planning processes highlighting strengths and challenges encountered overtime. The revised tools for evidenced based planning will also be and presented and discussed.

In addition participants will be taken through the results based management concept, principles behind and its application in operational planning at all levels. Group work methods will be used to reinforce the learning's and discussions on the two concepts the relationship between the same. Finally district level target setting and trajectories will be discussed and used of the EBP tools.